

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	381,751

Service Consumption

Annual Passenger Miles	6,928,250
Annual Unlinked Trips	1,644,140
Average Weekday Unlinked Trips	5,470
Average Saturday Unlinked Trips	3,081
Average Sunday Unlinked Trips	1,465

Service Supplied

Annual Vehicle Revenue Miles	2,079,021 Q
Annual Vehicle Revenue Hours	162,390
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	79
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$3,668,893

Sources of Operating Funds Expended

Fare Revenues	( 49%)	\$3,668,893
Local Funds	( 3%)	227,714
State Funds	( 23%)	1,760,406
Federal Assistance	( 25%)	1,868,785
Other Funds	( 0%)	35,686

Total Operating Funds Expended \$7,561,484

Sources of Capital Funds Expended

Local funds	( 0%)	\$5,579
State Funds	( 29%)	695,309
Federal Assistance	( 71%)	1,694,412
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,395,300

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,487,339
Materials and Supplies	917,837
Purchased Transportation	21,674
Other Operating Expenses	1,135,588

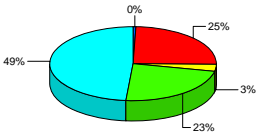
Total Operating Expenses \$7,562,438

Reconciling Cash Expenditures \$0

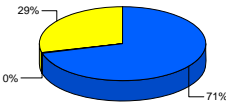
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,783,696	\$37,337	\$0	\$129,747	\$1,950,780
Demand Response	29	7	\$384,246	\$48,434	\$0	\$11,840	\$444,520
Total	57	7	\$2,167,942	\$85,771	\$0	\$141,587	\$2,395,300

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,030,781	\$1,603,444	\$1,950,780	4,565,296	1,113,401 Q	1,458,561	99,992	0.0	36	5.6	28	1.08	29%
Demand Response	\$2,531,657	\$2,065,449	\$444,520	2,362,954	965,620	185,579	62,398	N/A	43	3.2	36	N/A	19%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$4.52 Q
Demand Response	\$2.62

Operating Expense  
per Vehicle Revenue Hour

Bus	\$50.31
Demand Response	\$40.57

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$1.10
Demand Response	\$1.07

Operating Expense  
per Unlinked Passenger Trip

Bus	\$3.45
Demand Response	\$13.64

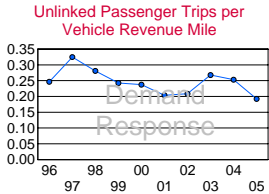
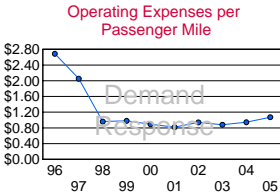
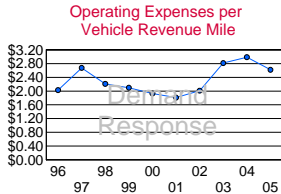
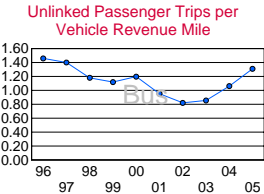
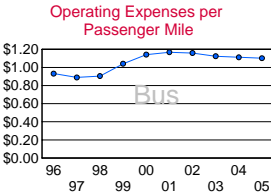
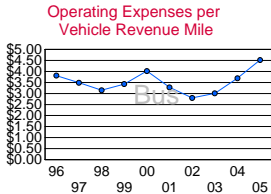
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	1.31 Q
Demand Response	0.19

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	14.59
Demand Response	2.97



1 Excludes data for purchased transportation reported separately